

GORTON MOUNT PRIMARY ACADEMY

Spending Plans for Pupil Premium and Sport Premium Allocation 2014/15

Task and spend <i>(all staffing cost include on costs)</i>	Who will this be for?	Who is responsible for this work?	How will we know if it has worked?
Pupil Premium Spend TOTAL INCOME : £305,000 (budgeted)			
1:1 tuition £14,000	High achieving FSM Children who can achieve high L5 and 6 at Y5 and 6 (12 children)	1:1 teacher reporting to VP	All children will achieve L6 or L5a(now called above average levels of attainment)
1:1 coaching £14,000	Y6 children attempting grammar school entrance examinations	As above	Children pass entrance examination and receive bursary
1:1 tuition £14,000	FSM children who have not achieved age appropriate levels in Y5(12 children)	As above	All children make accelerated progress
Learning Mentor £21,000	Gifted and talented group following individualised projects in Y4 and 5 (10 children)	Learning Mentor reporting to the AVP	Gifted children learn to present their own work in a variety of ways, develop research skills and learn to structure the questions they have raised. Portfolios of work created
Learning Mentor £21,000	Developing self regulation and independence in Y5 pupils(12 children)	Learning Mentor reporting to AVP	Children's self regulation and ability to organise own thoughts improves. Think sheets and letter home decrease for each child
Target teacher and 1:1 teaching £32,000	Accelerating progress of children in Y6 who have limited schooling	Target teacher reporting to VP	All children make accelerated progress in reading, writing and

	and have only just acquired English (14 children)		maths
Target teacher £28,000	Accelerating progress of children in Y4 who have not reached age appropriate standards (12 children)	Target teacher reporting to department leader	As above
Climbing £1170 + £3,210	6 week intervention for children to improve self regulation (6 groups of 8 KS2 children = 48 children)	Therapist reporting to AVP	All children improve their behaviour for learning – letters home and Think Sheets decrease and more completed work in books
Self regulation group £10,500	Programme to improve self regulation and executive function i.e. the ability to retrieve and organise information. (12 groups of 6 children = 72 children)	Learning Mentor reporting to AVP	Working memory improves for all children – tested by WISC or other standardised test
Reading Recovery £37,000	20 week programme for each child (20 child each programme = 60 children in KS1)	Reading Recovery Teacher and Reading Recovery Teacher in Training	Reading scores increase to on and above chronological age.
Volunteer readers £15,000	Weekly 1:1 reading with the same child. (20 FSM children)	Reading Recovery Teacher reporting to VP	Reading ages increase to on and above chronological age and children show a love of reading.
Therapeutic intervention £40,000	All LAC children (10 children) Some FSM children who social care involvement and who have witnessed domestic abuse (30 children)	Therapists reporting to AVP	LAC find a sense of calm, progress scores in reading, writing and maths increase and Think Sheets and letters home decrease. Working memory scores also

EL /therapeutic Intervention £10,500	All previous LAC children(09 children) and all children ever on CP plans (20 children)	As above	increase Previous LAC maintain progress rates. Chn on CP plans make accelerated academic progress. Think sheets and letters home decrease.
Ghyll Head week residential £9,000 (£300 per child)	Subsidised cost for LAC/previously LAC (02 children) and FSM children (28 children)	Year 6 teachers reporting to AVP	Improved self regulation and concentration levels for all children
Educational visits – subsidised costs £10,000(total spend of £15,000)	All FSM and all LAC/previously LAC	AVP and class teachers	All pupils have fair access to all curriculum areas and experiences.
Music provision £40,000	All KS2 FSM children	Music lead reporting to VP	All pupils develop a love of playing and practice and improve self regulation. Fewer letters home and fewer Think Sheets.
Total spend : £ 300,380			
Sports Premium Spend * TOTAL INCOME :£10,000			
Breakfast Club coaching each morning Sept - July £5,000	50 regular attenders	PE leader reporting to AVP	Attendance of Breakfast Club attenders improves. reduction in Think sheets and letters home for Breakfast club attenders
After school clubs – variety of sports. 01 per day through out the year. 40% of clubs delivered by external coaches at a cost of	12 KS2 children per session.	As above	As above and leadership skills begin to develop using EL scale as before and after measure. External coaches talent spot and sign post able pupils to other

