



**Gorton Mount
Primary Academy**
Bright Futures EDUCATIONAL TRUST



JULY 2014

- Pupil Premium spend and impact
- Sports Premium plan and participation rates

GORTON MOUNT PRIMARY ACADEMY
FREE SCHOOL MEAL PROVISION REPORT

July 2014

Layer of Provision	Intervention	Annual Cost	Number of FSM pupils annually	Cost for FSM pupils and cost per child	% of children making good or accelerated progress	% of children at or above national average
Layer 2 Provision	Learning Mentor Group	£25 744	44/180	£6292 (£143 per child)	80%	61%
	Academic 1:1 booster	£39 968	31/41	£30 225 (£975 per child)	83%	71%
	Breakfast Club	£9152	39/92	£3861 (£99 per child)	89%	69%
	Steel pans	£17 828	49/65	£13 426 (£247 per child)	91%	69%
	Fidler music	£12 162	23/46	£6072 (£264 per child)	85%	65%
	Drums	£4095	2/10	£818 (£409 per child)	100%	100%
	Basketball	£6138	10/22	£1628 (£74 per child)	83%	83%
	Netball	£1638	8/18	£728 (£91 per child)	100%	88%
	Hockey	£1638	6/16	£612 (£102 per child)	67%	67%
	Football	£1638	25/67	£600 (£24 per child)	85%	73%
	Ghyll Head	£8920	16/30	£4752 (£297 per child)	NA	NA
Horticulture	£5850	14/20	£3809 (£293 per child)	75%	50%	

	Arts Festival	£10 000	26/58	£4472 (£172 per child)	NA	NA
	Climbing	£2340	11/36	£715 (£65 per child)	100%	100%
	Forest Schools	£4581	9/20	£2061 (£229 per child)	100%	56%
Layer 3 Provision	SEN 1:1 sessions	£15 196	11/21	£7964 (£724 per child)	82%	36%
	Speech and Language Therapy	£10 000	5/16	£3125 (£625 per child)	80%	60%
	Counselling	£27 300	13/26	£13 650 (£1050 per child)	77%	62%
	Play Therapy	£11 700	6/10	£7020 (£1170 per child)	83%	50%
	Child Therapy	£19 500	5/5	£19 500 £3900 per child)	NA CT started in January	NA CT started in January
Layer 4 Provision	SEN Mentor 1:1	£123 756 (Some of this is SEN funding)	5/6	£103 130 (£20 626 per child)	83%	50%

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After school club	Boys	Girls	LAC	Roma	FSM	EAL
Basketball Year 4	15	8	0	2	10	14
Football Year 4	19	8	1	6	10	16
Flamenco Dancing Year 4	0	5	1	0	2	0
Basketball Year 5	6	3	0	1	5	4
Football Year 5	20	3	0	4	9	15
Netball Year 5	1	7	0	0	5	1
Hockey Year 5	3	0	0	0	2	2
Flamenco Dancing Year 5	0	4	0	0	3	1
Basketball Year 6	7	2	0	0	1	4
Football Year 6	16	1	1	4	8	7
Netball Year 6	0	10	0	4	4	5
Hockey Year 6	11	2	3	0	5	8
Total	98	53	6	21	64	77